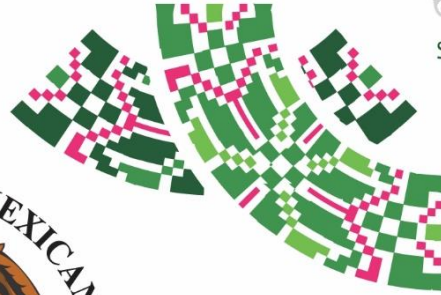


AÑO CVII, TOMO II, SAN LUIS POTOSÍ, S.L.P.
JUEVES 26 DE DICIEMBRE DE 2024
EDICIÓN EXTRAORDINARIA
PUBLICACIÓN ELECTRÓNICA
362 PÁGINAS



PLAN DE **San Luis** PERIÓDICO OFICIAL DEL ESTADO

Las leyes y demás disposiciones son de observancia obligatoria por el sólo hecho de publicarse en este Periódico.

"2024, Año del Bicentenario del Congreso Constituyente del Estado de San Luis Potosí"

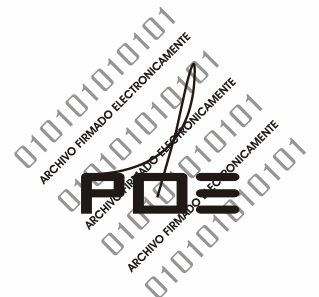
ÍNDICE:

Autoridad emisora:

Poder Legislativo del Estado

Título:

DECRETO 0037.- Presupuesto de Egresos del Estado, para el ejercicio fiscal 2025.



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

Publicación a cargo de:
SECRETARÍA GENERAL DE GOBIERNO
por conducto de la
Dirección del Periódico Oficial del Estado
Directora:
MIREYA CANTÚ SALAIS

MADERO No. 476
ZONA CENTRO, C.P. 78000
SAN LUIS POTOSÍ, S.L.P.

VERSIÓN ELECTRÓNICA GRATUITA



ANEXO 14

PODER EJECUTIVO ADMINISTRACIÓN CENTRAL

PRESUPUESTO DE EGRESOS 2025
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (sectores Burocrata y Seguridad-Custodia)

Niv	Cat	No. Plazas	Descripción del puesto	Presupuesto de Egresos 2025							Gran Total Anual	
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones económicas	6.- Previsiones	7.- Pago de Estímulos a Servidores Públicos		
01		01	LAVANDERA (O)	15,448,765.00	0.00	0.00	32,535.00	76,535.00	0.00	6,024.00	489,705.00	
		02	AYUDANTE GENERAL	4,112,381.00	0.00	4,112,381.00	2,961,985.00	12,888,158.00	6,844,685.00	548,184.00	43,934,342.00	
		06	INSPECTOR DE TRANSPORTE	2,271,168.00	0.00	1,029,994.00	864,983.00	3,521,412.00	1,670,139.00	137,112.00	11,339,232.00	
		07	SUPERVISOR AUXILIAR	1,657,808.00	0.00	597,776.00	477,232.00	1,942,848.00	921,456.00	75,648.00	6,296,128.00	
		08	ARTESANOS	11,748,600.00	0.00	414,477.00	116,964.00	232,200.00	3,022.00	0.00	24,444,571.00	
		09	MAQUINARIA DE FOTOCOPIADORA	1,000,000.00	0.00	2,937,089.00	2,035,387.00	8,810,718.00	4,852,855.00	381,820.00	30,775,289.00	
		10	MAQUINARIA DE FOTOCOPIADORA	965,000.00	0.00	2,404,445.00	1,668,631.00	722,180.00	397,775.00	32,100.00	15,680,862.00	
		11	AUXILIAR DE MANTENIMIENTO	15,793,200.00	0.00	3,948,218.00	2,736,994.00	11,843,916.00	6,523,510.00	526,440.00	41,371,378.00	
		12	MOZA (O) DE OFICINA	152,600.00	0.00	48,149.00	33,367.00	144,438.00	79,555.00	6,420.00	504,529.00	
		13	PEON	12,688,100.00	0.00	3,688,878.00	2,260,955.00	1,799,244.00	1,831,323.00	0.00	22,118,640.00	
02		04	PEON	735,600.00	0.00	213,848.00	131,020.00	104,394.00	97,468.00	0.00	1,282,240.00	
		05	PEON	1,000,000.00	0.00	1,000,000.00	65,510.00	52,152.00	48,724.00	0.00	641,120.00	
		06	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		07	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		08	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		09	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		10	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		11	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		12	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
		13	PEON	1,350,000.00	0.00	1,350,000.00	3,275,000.00	2,607,000.00	2,436,700.00	0.00	32,056,000.00	
03		01	JARDINERA (A)	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		02	JEFATURA DE CUADRILLA	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		03	JEFE DE CUADRILLA	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		04	INSPECTOR (A) FOTOCOPIADOR	1,963,548.00	0.00	490,905.00	315,503.00	1,332,556.00	774,297.00	65,448.00	4,983,257.00	
		05	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		06	RECEPCIONISTA	1,090,860.00	0.00	272,725.00	175,835.00	751,420.00	450,165.00	36,360.00	2,787,365.00	
		07	VELADOR (A)	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		08	JEFATURA DE CUADRILLA	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		09	JEFE DE CUADRILLA	218,172.00	0.00	54,545.00	35,167.00	150,284.00	86,033.00	7,272.00	551,473.00	
		10	INSPECTOR (A) FOTOCOPIADOR	1,963,548.00	0.00	490,905.00	315,503.00	1,332,556.00	774,297.00	65,448.00	4,983,257.00	
04		01	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		02	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		03	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		04	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		05	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		06	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		07	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		08	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		09	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		10	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
05		01	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		02	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		03	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		04	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		05	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		06	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		07	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		08	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		09	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	
		10	ENCARGADO DE FOTOCOPIADO	15,926,548.00	0.00	3,981,785.00	2,667,181.00	10,970,732.00	6,260,409.00	530,850.00	40,267,529.00	



14	JEFE DE COCINA	0.00	141,042.00	79,262.00	337,498.00	204,530.00	18,816.00	1,345,316.00
15	ENCARGADO (O) DE CAJAS	0.00	55,509.00	35,431.00	59,145.00	76,457.00	7,404.00	839,320.00
16	ENCARGADO (O) DE ALMACÉN	0.00	144,100.00	71,690.00	119,800.00	63,119.00	1,000.00	1,000.00
17	CAPTURISTA	0.00	17,559,739.00	9,868,119.00	42,018,501.00	29,463,985.00	2,342,592.00	167,491,842.00
20	OF. ADMN. SEGURIDAD C	0.00	1,092,434.00	542,402.00	448,728.00	476,420.00	0.00	6,331,080.00
24	SECRETARIA (O) CAPTURISTA	0.00	3,737,613.00	2,100,443.00	8,943,697.00	8,100,045.00	498,624.00	35,650,874.00
26	APOYO INFORMATICA DE SEGURIDAD	0.00	1,077,456.00	154,972.00	128,208.00	136,120.00	0.00	1,808,880.00
27	ANALISTA JURIDICA (O) DE SEGURIDAD	0.00	1,482,589.00	736,117.00	608,988.00	646,570.00	0.00	8,592,180.00
28	ANALISTA JURIDICA (O) DE SEGURIDAD	0.00	1,638,651.00	813,603.00	673,092.00	714,530.00	0.00	9,496,620.00
29	TECNICO ARCHIVISTA CERESO	0.00	78,031.00	38,743.00	32,052.00	34,030.00	0.00	45,220.00
30	TECNICO OPERATIVO CERTIFICADO CS12	0.00	28,936,400.00	14,468,000.00	3,859,864.00	3,859,864.00	0.00	1,206,560.00
31	CUSTODIA (O) "A"	0.00	3,742,438.00	1,925,480.00	1,633,440.00	1,633,440.00	0.00	1,206,560.00
01	ANALISTA DE ORE Y METODOS	0.00	1,045,544.00	571,970.00	2,525,138.00	1,463,814.00	139,776.00	9,973,382.00
02	AUXILIAR EN ADMINISTRACION	0.00	16,327,328.00	8,906,390.00	39,320,006.00	22,260,818.00	2,176,512.00	155,299,494.00
03	AUXILIAR EN CONTABILIDAD	0.00	299,584.00	163,420.00	721,468.00	426,804.00	39,936.00	2,849,532.00
04	AUXILIAR DE AUDITOR	0.00	269,554.00	163,420.00	721,468.00	426,804.00	39,936.00	2,849,532.00
05	AUXILIAR DE MEDICO	0.00	224,688.00	122,565.00	541,101.00	320,103.00	29,952.00	2,137,149.00
06	AUXILIAR JURIDICO	0.00	3,669,904.00	2,001,895.00	8,837,988.00	5,228,349.00	489,216.00	34,906,787.00
08	MUSICO DE PRIMERA	0.00	524,272.00	285,985.00	1,267,569.00	1,267,569.00	69,888.00	4,966,681.00
09	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
10	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
11	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
12	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
13	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
14	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
15	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
16	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
17	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
18	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
19	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
20	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
21	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
22	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
23	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
24	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
25	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
26	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
27	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
28	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
29	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
30	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
31	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
32	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
33	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
34	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
35	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
36	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
37	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
38	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
39	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
40	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
41	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
42	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
43	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
44	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
45	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
46	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
47	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
48	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
49	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
50	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
51	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
52	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
53	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
54	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
55	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
56	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
57	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
58	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
59	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
60	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
61	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
62	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
63	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
64	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
65	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
66	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
67	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
68	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
69	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
70	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
71	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
72	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
73	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
74	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
75	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
76	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
77	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
78	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
79	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
80	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
81	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
82	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.00	1,245,901.00	1,486,816.00	10,464,560.00
83	OFICIAL DE PARTES	0.00	895,132.00	490,260.00	1,956,408.0			



JEFE DE OFICINA	194	82,606,752.00	0.00	20,651,888.00	9,641,606.00	45,605,326.00	26,919,246.00	2,754,024.00	188,178,942.00
SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR	08	4	1,703,232.00	0.00	425,808.00	198,796.00	940,316.00	555,036.00	3,879,972.00
ENCARGADA (O) DE PROGRAMA	09	88	37,471,104.00	0.00	9,387,716.00	4,373,512.00	20,688,952.00	1,249,484.00	85,359,384.00
JUEZ (A) MAESTRO (A)	10	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	784,108.00
JUEZ (A) MEDICO (A)	11	1	335,160.00	0.00	83,791.00	43,363.00	207,506.00	103,116.00	784,108.00
JUEZ DE UNICO SEGURIDAD-CUSTODIA	12	1	1,658,640.00	0.00	1,658,640.00	1,658,640.00	1,658,640.00	1,658,640.00	8,400,000.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	13	4	1,564,560.00	0.00	452,148.00	188,100.00	162,336.00	191,380.00	2,559,324.00
SECRETARIA (O) PROYECTISTA	02	27	12,366,756.00	0.00	3,091,716.00	1,402,461.00	8,114,202.00	3,967,893.00	412,128.00
REGISTRADOR (A)	04	9	4,122,252.00	0.00	1,030,572.00	467,487.00	2,704,734.00	1,322,631.00	137,376.00
SUB-PROCURADOR DEFENSA DEL TRABAJO	05	3	1,081,584.00	0.00	270,389.00	135,381.00	815,979.00	327,327.00	36,036.00
JEFE DE BIBLIOTECA	06	1	458,028.00	0.00	114,508.00	51,943.00	300,526.00	146,959.00	1,087,238.00
JEFE DE DEPARTAMENTO	07	388	182,285,144.00	0.00	45,574,184.00	20,673,314.00	119,609,348.00	58,488,862.00	437,175,742.00
JEFE DE OFICINA DE VIGILANCIA	08	1	1,318,800.00	0.00	330,000.00	165,000.00	165,000.00	165,000.00	1,318,800.00
JEFE DE OFICINA SUB DE RENTA	09	14	5,865,704.00	0.00	1,634,084.00	688,688.00	595,224.00	713,888.00	9,555,788.00
SUPERVISOR (A) GENERAL	10	11	3,965,808.00	0.00	991,463.00	486,387.00	2,997,923.00	1,200,199.00	132,132.00
SUB-JEFE DE SEGURIDAD-CUSTODIA	12	19	6,850,032.00	0.00	1,712,527.00	857,413.00	5,167,887.00	2,073,071.00	228,228.00
DEFENSOR (A) DE OFICIO	13	1	360,528.00	0.00	90,133.00	45,127.00	271,983.00	109,109.00	12,012.00
PRIMER OFICIAL (PROCURADORA)	14	8	3,350,688.00	0.00	968,048.00	393,656.00	340,128.00	407,936.00	888,902.00
DEFENSORIA SOCIAL	20	3	1,374,084.00	0.00	343,524.00	155,829.00	901,578.00	440,877.00	5,460,456.00
DEFENSORIA SOCIAL	21	1	418,836.00	0.00	121,006.00	49,207.00	42,516.00	50,982.00	3,261,684.00
DEFENSORIA SOCIAL	22	1	418,836.00	0.00	121,006.00	49,207.00	42,516.00	50,982.00	3,261,684.00
ACTUARIA (O) ESPECIALIZADA (O)	23	50	22,458,028.00	0.00	5,714,505.00	2,857,143.00	15,029,300.00	7,347,550.00	15,265,816.00
MEDICO ESPECIALIZADO CERESO	24	18	8,244,504.00	0.00	2,061,144.00	934,974.00	5,409,468.00	2,645,262.00	793,200.00
SUB INSPECTOR (A) (PRIMER OFICIAL)	26	5	2,290,140.00	0.00	572,540.00	259,715.00	1,502,430.00	734,795.00	76,320.00
DEFENSOR (A) (PRIMER OFICIAL)	30	61	25,548,996.00	0.00	7,381,366.00	3,007,627.00	2,593,476.00	3,110,512.00	5,436,140.00
ODONTOLOGA (O) SEGURIDAD Y CUSTODIA	43	113	51,757,164.00	0.00	12,939,404.00	5,869,559.00	33,959,438.00	16,606,367.00	41,635,977.00
HONORARIOS ASIMILABLES	44	1	418,836.00	0.00	121,006.00	49,207.00	42,516.00	50,982.00	1,724,632.00
SEER			1,606,721,811.00	354,051,406.00	379,919,723.00	299,662,010.00	176,593,179.00	499,848,026.00	94,840,256.00

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